

**USATF-Connecticut Association****2025 Budget**

## 2025 Estimated Income

**Credits - Description**

Membership Online (net)	\$ 25,540.00
Membership Local (mailed in)	
Grand Prix Road Racing	\$ 8,000.00
Mountain-Ultra-Trail (MUT) Race Contributions	\$ -
JO Cross Country Entry Fees	\$ 2,500.00 est 250 competitors
Indoor Championship Entry Fees	?
JO Outdoor Championship Entry Fees	\$ 4,648.00
Open/Masters Outdoor Entry Fees	?
Club Fees	\$ 450.00
Grants/Sponsorship	\$ 5,000.00
Sanctions	\$ 5,276.00
Officials	\$ -

**Total Credits** \$ 51,414.00

**Expenses - Description**

## 2025 Estimated Expenses

Membership Growth Initiative	\$ 5,000.00
Road Race Grand Prix	\$ 18,720.00
Cross Country Grand Prix	\$ 3,000.00
Mountain-Ultra-Trail (MUT)	\$ 1,000.00
JO Cross Country - Site/Personnel/Officials/Timing	\$ 3,000.00
Outdoor JO Track Championship - Site/Personnel/Officials/Timing	\$ 5,500.00
Outdoor Open/Masters - Site/Personnel/Officials/Timing	?
Indoor Youth/Open&Masters - Site/Personnel/Officials/Timing	?
Race Walking	\$ 500.00
Convention Travel Expenses	\$ 12,000.00
Administration- Web Site, software, awards, workshops,etc	\$ 3,000.00
Indoor Rental Masters Sundays Bethel	\$ 3,000.00
Officials Certifications	\$ 500.00
Youth Development	\$ 1,000.00

**Total Expenses** \$ 56,220.00

**Total Net** -\$4,806.00